

## The Past Decade

(₹ in lakhs)

Particulars	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Sales & Services	395269	410254	462369	521977	552969	570363	601190	617423	669457	<b>752164</b>
Value of Production	401275	411137	527327	524788	552080	579358	628991	612690	665854	<b>778209</b>
Other Income	19781	27824	22997	37641	38933	70312	60993	42847	47795	<b>53215</b>
Materials	213522	206889	304106	302454	312931	366903	408463	358356	374453	<b>405121</b>
Employee Benefits Expense	51968	65917	75579	100958	104186	108123	111079	103043	126345	<b>130185</b>
Depreciation / Amortization	8459	9264	10560	11594	12204	12080	13071	14210	15396	<b>16893</b>
Interest / Finance Cost	80	25	1077	53	73	60	78	340	138	<b>450</b>
"Other Expenses (including Excise Duty, Prior period items, Extraordinary & Exceptional items)"	41780	39736	49319	42867	45504	55019	57174	77439	67360	<b>111969</b>
Profit Before Tax	105247	117130	109684	104502	116115	107485	111459	117474	146669	<b>180914</b>
Provision For Tax	33431	34456	35108	32415	29968	24495	22476	24312	29945	<b>45148</b>
Profit After Tax	71816	82674	74576	72087	86147	82990	88983	93162	116724	<b>135767</b>
Dividend (Amount)	14400	16560	14960	15360	17280	16640	17840	18640	23360	<b>40800</b>
Dividend (%)	180	207	187	192	216	208	223	233	292	<b>170</b>
Equity Capital	8000	8000	8000	8000	8000	8000	8000	8000	8000	<b>24000</b>
Reserves & Surplus	249231	313295	370368	424526	490571	554221	622369	693724	780503	<b>849383</b>
Loan Funds	171	138	121	73	41	10	1	0	0	<b>0</b>
Gross Block	132480	143076	157990	170217	178900	190158	207323	222667	248515	<b>276666</b>
Cumulative Depreciation / Amortization	93913	101727	111245	121221	130529	139142	149778	157572	171405	<b>180824</b>
Inventory	124635	135157	242096	244871	246032	279182	327108	337014	342688	<b>421324</b>
Debtors / Trade Receivables	169341	205571	227653	216836	289681	268686	333467	412854	378614	<b>371190</b>
Working Capital	200996	263090	313556	365629	NA	NA	NA	NA	NA	<b>NA</b>
Working Capital (As per Revised Sch VI / Sch III)	NA	NA	NA	NA	430800	478994	544494	607714	690982	<b>702964</b>
Capital Employed	239563	304438	360301	414625	NA	NA	NA	NA	NA	<b>NA</b>
Capital Employed (As per Revised Sch VI / Sch III)	NA	NA	NA	NA	479171	530010	602039	672809	768092	<b>798806</b>
Net Worth	257135	321295	378368	432526	498571	562221	630369	701724	788503	<b>873383</b>
Earning Per Share (in Rupees)*	29.92	34.45	31.07	30.04	35.89	34.58	37.08	38.82	48.64	<b>56.57</b>
Book Value Per Share (in Rupees)*	107.14	133.87	157.65	180.22	207.74	234.26	262.65	292.39	328.54	<b>363.91</b>
No. of Employees	12357	12371	11961	11545	11180	10791	10305	9952	9703	<b>9848</b>

\* EPS & Book Value normalised for the previous periods due to issue of Bonus Shares